

PROCEEDINGS OF THE SECRETARY, TTWREI SOCIETY (GURUKULAM),
HYDERABAD

Present: Dr.E.Naveen Nicolas, I.A.S.,

Rc.No.Accts/D2/2181/2023-24

23

Date: 12.20

Sub: Gurukulam, Hyderabad - Release of funds towards salaries for December, 2023 to all the Teaching & Non-Teaching staff of the TTWRE Institutions, Mini Gurukulams & Head Office- Regarding.

- Ref:-
1. This office Proc.Rc.No.A2/1291/2009, dt:26-10-2022
 2. GO.Ms.No.14, Finance (HRM-I) Dept., dt:19-02-2016.
 3. This office Procd Rc.No.A2/1902/2021, dated:03-07-2021
 4. This office Procd Rc.No.A2/2671/2017, dated:31-03-2021.
 5. Invoice No.SRS/TTW/0777/2023-24, dt:29.09.2023.
 6. Invoice No. SRS/TTW/0778/2023-24, dt:29.09.2023.
 7. U.O. Note (Head Office staff Attendance) Rc.No.A1/361/2014, Dated:22.11.2021.
 8. This office Procs. Rc. No: A2/222504/2020, dated: 24.01.2021.
 9. Receipt furnished by the P.A to the Special Secretary to Govt. TW Dept. dt: 24.11.2023
 - 10.This Office circular No.Accts/D2/0246/2018, Dt:12-04-2018.
 - 11.Salary Proposals of Institutions & MG for December, 2023 received in FAS On 24-11-2023.
 - 12.U.O.Note No.EW/Plng.219779-E/2020, Dt.31-12-2020.
 - 13.G.O.Ms.No.3, Finance (HRM.IV) Department, dt.01-07-2021.
 - 14.G.O.Ms.No.27, Tribal Welfare(BUD & EDN)Department, Dt:25-08-2018.
 - 15.This Office circular No.TTWREIS-Acad/MG/7/2018, Dt:19-09-2018.
 - 16.This office Procd.Rc.No.A2/1902/2021, dated:03-07-2021.
 - 17.This office Memo No.A2/283892/2021, Dt.21.04.2022
 - 18.G.O.Ms.No.107,Finance (HRM.IV) Dept., Dt.21.02.2022
 - 19.This office Procd.Rc.No.E1/856/2014, Dt.15.11.2022
 - 20.G.O.Ms.No.9, Finance (HRM.IV) Department, dt.23.01.2023.
 - 21.This office procs.Rc.No.A2/420710/2022, Dt:07.06.2023.
 - 22.Circular Memo No.1962989-A/42/A2/HRM.IV/2023, Government of Telangana Finance (HRM-IV) Department, Dt:26.06.2023.
 - 23.This office procs.Rc.No.A1/543377/2023, Dt:04.03.2023.
 - 24.This office memo Rc.No.TTWRES/Acad-MG/3/2020, Dt:07.10.2023.
 - 25.This office Progs.Rc.No.A1/2671(200096)/2021, Dt:20.10.2023.
 - 26.This office Procs.Rc.No.A3/619564/2023, dat:20.10.2023.
 - 27.G.O.Ms.No.133, Finance (HRM.IV) Department, dt:02.10.2023.

Instructions were issued vide reference 11th cited to all the Institutions to

release of the same. Accordingly, all the Institutions have entered the salaries in FAS.

With the vide ref 27th cited the Government has decided to sanction Interim Relief at the rate 05% of the basic pay/basic pension with effect from 1st October,2023. Therefore the implementation of Interim Relief is paid at **05%** of the basic pay to the Employees of TTWREIS Institutions from the month December, 2023.

Government has issued orders vide G.O.Ms.No.107, Finance (HRM.IV) Dept., Dt.21.02.2022, to pay arrears for the period from 01.04.2021 to 31.05.2021 in Eighteen equal monthly installments starting from the month of April, 2022 payable in the month of December, 2023. The arrears shall be paid in lump sum to the family/legal heirs in case of demise of the employee.

I.REGULAR STAFF:

1. Salaries of Regular staff of all the TTWRE Institutions

Based on the report received from the NIC Programmer, the Institution-wise consolidated report of the salaries of Regular employees of all the TTWRE Institutions **Annexure - I Appended.**

- **Rs.11,16,07,462/- (Rupees Eleven crores sixteen lakhs seven thousand four hundred and sixty two only)** is to be released to the Bank Accounts of the Regular employees directly towards their Net salary.
- **Rs.1,63,30,508/- (Rupees One crore sixty three lakhs thirty thousand five hundred and eight only)** is to be remitted to NSDL towards CPS contribution of the Regular Employees.
- **Rs.3,79,000/- (Rupees Three lakhs seventy nine thousand only)** is to be remitted to Bank Account No.39620650252, IFSC Code No.SBIN0021026 available with the SBI, DSS Bhavan, Masab Tank, Hyderabad towards Quarter Rent recovered from the salaries of Regular employees.

- **Rs.91,40,385/- (Rupees Ninety one lakhs forty thousand three hundred and eighty five only)** is to be released to the Principals of the TTWRE Institutions concerned as detailed above towards Government deductions like Professional Tax, GSLIC, Income Tax etc., recovered from the salaries of Regular employees with instructions to remit all the recovered amounts to the concerned Authorities.

2. Salaries of Regular staff of Gurukulam Head Office for December, 2023:

Sanction is hereby accorded for Salaries of the Regular staff of Gurukulam Head Office for the month of December, 2023 as per the details **Annexure - II Appended.**

II.CONTRACT STAFF:

3.Salaries of Contract Employees of all the TTWRE Institutions:

The Institution-wise details of salaries of Contract staff of TTWRE Institutions for the month of December, 2023 received from NIC are **Annexure - III Appended.**

Sanction is hereby accorded for:

- **Rs.62,17,764/- (Rupees Sixty two lakhs seventeen thousand seven hundred and sixty four only)** may be released to the Bank Accounts of the Contract employees directly towards their Net salary.
- **Rs.40,550/- (Rupees forty thousand five hundred and fifty only)** may be remitted to **Bank Account No.39620650252, IFSC Code No.SBIN0021026** available with the SBI, DSS Bhavan, Masab Tank, Hyderabad towards Quarter Rent recovered from the salaries of Contract employees.
- **Rs.61,267/- (Rupees Sixty one thousand two hundred and sixty seven only)** may be released to the Principals of the TTWRE Institutions concerned as detailed above towards other Government deductions like Professional Tax, TDS etc., recovered from the salaries of Contract employees with instructions to remit all the recovered amounts to the concerned Authorities.

- **Rs.91,40,385/- (Rupees Ninety one lakhs forty thousand three hundred and eighty five only)** is to be released to the Principals of the TTWRE Institutions concerned as detailed above towards Government deductions like Professional Tax, GSLIC, Income Tax etc., recovered from the salaries of Regular employees with instructions to remit all the recovered amounts to the concerned Authorities.

2. Salaries of Regular staff of Gurukulam Head Office for December, 2023:

Sanction is hereby accorded for Salaries of the Regular staff of Gurukulam Head Office for the month of December, 2023 as per the details **Annexure - II appended.**

II.CONTRACT STAFF:

3.Salaries of Contract Employees of all the TTWRE Institutions:

The Institution-wise details of salaries of Contract staff of TTWRE Institutions for the month of December, 2023 received from NIC are **Annexure appended.**

Sanction is hereby accorded for:

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Rs.40,550/- (Rupees forty thousand five hundred and fifty only) may be remitted to **Bank Account No.39620650252, IFSC Code No.SBIN0021026** available with the SBI, DSS Bhavan, Masab Tank, Hyderabad towards Quarter Rent recovered from the salaries of Contract employees.

Rs.61,267/- (Rupees Sixty one thousand two hundred and sixty even only) may be released to the Principals of the TTWRE Institutions concerned as detailed above towards other Government deductions like Professional Tax, TDS etc., recovered from the salaries of Contract employees with instructions to remit all the recovered amounts to the concerned Authorities.

The Principal of the concerned TTWRE Institutions may be requested to release the UD Pay amount related to Contract employees through cheque/DD drawn in favour of Secretary, TTWREI Society (Gurukulam) Hyderabad, to this Office immediately.

The employee-wise details of all Regular and Contract Employees are sent to all the TTWRE Institutions for the month of December, 2023.

4. **Salaries of Contract Employees of all the Mini Gurukulam:**

Government vide G.O.Ms.No.1407, Finance (HRM.VII) Department, Dt:07.10.2023 have enhanced the remuneration of Teaching and Non-Teaching staff working on contract basis in all Mini Gurukulams existing in Telangana State as per the details given below with permission to meet the expenditure on enhanced remuneration from the savings amount under the salaries Head of Account of Gurukulam Institutions/TSP.

Sl.No.	Name of the Post	Existing rate of Remuneration	Total Enhanced remuneration released
1	HM cum Warden	21,000	27,300
2	CRT	15,000	19,500
3	PET	11,000	14,300
4	Accountant	10,000	13,000
5	ANM	9,000	11,700
6	Cooks	7,500	9,750
7	Ayah	7,500	9,750
8	Helper	7,500	9,750
9	Sweeper	7,500	9,750
10	Watchman	7,500	9,750

The Institution-wise details of salaries of Contract staff of Mini Gurukulam for the month of December, 2023 **Annexure - IV Appended.**

Sanction is hereby accorded for:

- **Rs.12,11,994/- (Rupees Twelve lakhs eleven thousand nine hundred and ninety four only)** to be released to the Bank Accounts of the Contract employees directly towards their Net salary under Central share funds available in SBI, DSS Bhavan Branch, Masab Tank, Hyderabad.
- **Rs.39,65,645/- (Rupees thirty nine lakhs sixty five thousand six hundred and forty five only)** to be released to the Bank Accounts of the

Contract employees directly towards their Net salary from the funds available in PD Account under Tribal Welfare 300/304(Contract/Out Sourcing Salaries).

5 Salaries of Contract Employees & Retired Employees of Head Office;

Sanction is hereby accorded for the payment of remuneration and Conveyance allowance of the Contract employees for the month of December, 2023 herewith **Annexure-V Appended.**

III. OUTSOURCED/PART -TIME/RETIRED STAFF:

6 Salaries of Part-time, Out-sourced employees of all the TTWRE Institutions :-

Government vide G.O.Ms.No.53, Finance (HRM-VII) Department, Dt.28-01-2022 have enhanced the remuneration of Teaching staff working as Guest/Part Time Teachers/ Jr. Colleges Lecturers/Degree College lecturers as per the details given below with permission to meet the expenditure on enhanced remuneration from the savings amount under the relevant salaries Head of Account of Gurukulam Institutions.

Sl. No.	Name of the Post	Existing rate of Remuneration	Enhanced rate of Remuneration
1	Lecturers in Degree College	25,000/-	32,500/-
2	PD in Degree College	20,000/-	26,000/-
3	Librarian in Degree College	20,000/-	26,000/-
4	Jr.Lecturer/PD (College)	18,000/-	23,400/-
5	PGT	14,000/-	18,200/-
6	TGT	14,000/-	18,200/-
7	PD (School)	14,000/-	18,200/-
8	PET/Art, Craft and Music Teacher	10900/-	14,170/-

While communicating the copy of above said GO, certain guidelines were issued to all the Institutions for submission of salary proposals.

The Institution-wise details of Part-time & Out-sourced employees

generated in FAS for the month of December, 2023 herewith Annexure-V
Appended

7. Salaries of Part-time & Out-sourced employees of Mini Gurukulam:

The Institution-wise details of Part-time & Out-sourced employees generated in FAS for the month of December, 2023 herewith Annexure-VII Appended

8. Salaries of Out Sourced employees of Gurukulam Head Office & Mini Gurukulam for the month of December, 2023 are submitted below.

Sanction is hereby accorded for an amount of **Rs.4,72,544/- (Rupees: Four lakhs seventy two thousand five hundred and forty four only), Rs.28,056/- (Rupees: Twenty eight thousand and fifty six only)** including EPF, ESI and Service charges etc., pertaining to the following persons who are attending job work in the O/o the Secretary, TTWREI Society (Gurukulam) Hyderabad on outsourcing basis, for the month of December, 2023 and requested for payment to **M/s. S.R. Sankaran HR Services Pvt. Ltd., Hyderabad Annexure-VIII Appended, Rs.30,000/- (Rupees: Thirty Thousand only)** towards peshi maintenance allowance to P.A to the Special Secretary to Govt. TW Dept, and **Rs.50,815/-(Rupees Fifty thousand eight hundred and fifteen only)** towards maintenance charges of office accommodation of TTWREI Society Gurukulam Head Office for the period of one month i.e, December, 2023.

IV.Salaries of sanitization employees, catering man power, subject associates, drill masters etc., of all the TTWRE Institutions:

9. Salaries of Sanitization employees, Catering Man Power, Subject Associates, Drill Masters etc., of all the TTWRE Institutions:

The Institution-wise Wages of Sanitization employees, Subject Associates, drill Masters etc., and Catering Man Power charges claimed in FAS for December, 2023 is herewith Annexure - IX Appended.

V.SUPPLEMENTARY SALARIES, ARREARS PAY BILLS OF

ALL THE TTWRE INSTITUTIONS

10 Supplementary salaries, Arrear pay bills of all the TTWRE Institutions

Sanction is hereby accorded for the total amount **Rs.53,40,792/- (Rupees Fifty three lakhs forty thousand seven hundred and ninety two only)** towards supplementary salaries and Retd., and Deceased arrears of staff, and CPS amount **Rs.76,672/- (Rupees Seventy six thousand six hundred and seventy two only)** as per the details given below.

TW-310/311 towards Salaries	Rs.	43,52,934/-
TW-300/304 towards Contract/Out Source Salaries	Rs.	9,29,827/-
TW-230 -Diet charges	Rs.	45,450/-
TW-300/306- Prof. Engaged for Specific Activities	Rs.	12,581/-

Total**53,40,792/-**

CPS Rs. **76,672/-**

11. Supplementary salaries, Arrear pay bills of Mini Gurukulam:

Sanction is hereby accorded for the total amount **Rs.33,159/- (Rupees thirty three thousand one hundred and fifty nine only)** towards supplementary salaries (State Share - Rs.33,159/-) **Annexure - XI Appended.**

VI.ARREARS**12. Dearness Allowance**

As per the ref 22nd cited the DA arrears for the period 1st January,2022 to 31st May,2023, is paid in seventeen equal monthly installments for CPS employees from the month of July, 2023. The payable DA arrears in the month of December, 2023 (6th installment).

VII.ABSTRACT

13.Abstract of Govt.Recoveries Regular Staff, Govt.Recoveries Contract Staff, Part Time, Out Source, Out Source & Supplementary Salaries

The Institution-wise details of Govt.Recoveries Regular Staff, Govt.Recoveries Contract Staff, Part Time, Out Source & Supplementary Salaries of the Institutions for the month of December, 2023 herewith **Annexure -XII**

All the Principals of concerned TTWRE Institutions are instructed not to claim the Pay & Allowances over and above the cadre strength of their institution. Otherwise, the excess claimed salaries will be deducted from the salary proposals of next month onwards in addition to necessary disciplinary action liable to be taken against them.

The Principals of all the TTWRE Institutions may be directed to follow the instructions of Government and Gurukulam issued from time to time scrupulously, failing which necessary disciplinary action as well as recovery of that excess salaries will be effected from the concerned DDO.

14. Abstract of Head-Master-cum-Wardens towards Out source employees Salaries and Govt. Deductions

The Institution-wise details Releases to Head-Master-cum-Wardens towards out source employees Salaries and Govt. Deductions for the month of December, 2023 are as below:

Particulars	Head of Account	Gross Amount	Suppl. salaries	Total	UD Pay	Recoveries (Quarter Rent)	Releases to Individual Accounts	Releases to Institutions
1	2	3	4	5	6	8	9	10
State Share	2225-02-277-GSH(25)-SH(26)-300/301	4536129	33159	4569288	1501	6600	3965645	562383
Central Share	Mini Gurukulam Funds	1253994	0	1253994	0	0	1211994	42000
Total: Rs.		5790123	33159	5823282	1501	6600	5177639	604383

The HM-cum-Wardens of Mini-Gurukulams are instructed to disburse the sanctioned and released salaries to the Teaching and Non-Teaching staff immediately as per rules and eligibility. **If any individual proceeded on leave, the remuneration shall be deducted as per rules and the same shown as UD Pay in next month proposals in FAS. Any deviation in this regard will be viewed seriously and the HMs concerned will be made responsible & salaries will be stopped.**

Sanction is hereby accorded for

1. **Rs.23,89,08,377/- (Rupees Twenty three crore eighty nine lakhs eight thousand three hundred and seventy seven only) and**

((Rs.23,76,26,327/- (PD Account) + Rs.12,82,050/- (Mini Gurukulam Account)) towards salaries towards salaries of all TTWRE Institutions, all Mini Gurukulams and all Regular, Contract, Retired and Out sourced employees of Gurukulam Head Office, Government Recoveries, CPS contribution, Quarter Rent of Residential quarters existing in Institutions for the month of December, 2023 from the Head of Accounts as mentioned hereunder.

Sl. No.	Head of Account	Particulars	Item No.	Salaries Proposed to		CPS	Govt. Recoveries Head Office staff.	Quarter Rent	Head of A/c-wise Grand Total	
				Emple-ees	Institu-tions					
1	2	3	4	5	6	7	8	9	10	
1	2225-02-277-GSH(25)-SH(12)-310/311 GIA Towards salaries	Institutions	1	111607462	9140385	16330508		379000		
			5		4352934	76672				
		Head Office	7	2266829		99448	2139460			
			8			7142				
Total: (A)				113874291	13493319	16513770	2139460	379000	146399840	
2	2225-02-277-GSH(25)-SH(26)-300/304 Contract/Out Sourcing Salaries	Institutions	2	6217764	61267			40550		
			3		62283446		74350			
			5		929827					
		Head Office	M G	6	3965645	562383			6600	
				7	585345			15124		
Total: (B)				10768754	63836923	0	15124	121500	74742301	
3	2225-02-277-GSH(25)-SH(12)-280/285-Saniti-zation Employees	Institutions	4	0	2784785	0	0	0		
			5	0		0	0	0		
		Head Office	7	49799			1016			
Total: (C)				49799	2784785	0	1016	0	2835600	
4	2225-02-277-GSH(25)-SH(25)-Gurukulam Diet- 230-Cost of Ration/ Diet charges	Institutions	4	0	4526060	0	0	0		
			5		45450					
Total: (D)				0	4571510	0	0	0	4571510	
5	2225-02-277-GSH(25)-SH(26)-300/306-Professional s Engaged for Specific Activities	Institutions	4	0	8896377	0	0	18650		
			5	0	12581	0	0			
		Head Office	7	76971			8997			
Total: (E)				76971	8908958	0	8997	18650	9013576	
6	2225-02-277-	Head Office	9	60500			3000			

The Principal of the concerned TTWRE Institutions may be requested to release the UD Pay amount related to Contract employees through cheque/DD drawn in favour of Secretary, TTWREI Society (Gurukulam) Hyderabad, to this Office immediately.

The employee-wise details of all Regular and Contract Employees are sent to all the TTWRE Institutions for the month of December, 2023.

4. Salaries of Contract Employees of all the Mini Gurukulam:

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The Institution-wise details of salaries of Contract staff of Mini Gurukulam for the month of December, 2023 **Annexure - IV Appended.**

Sanction is hereby accorded for:

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- **Rs.39,65,645/- (Rupees thirty nine lakhs sixty five thousand six hundred and forty five only)** to be released to the Bank Accounts of the

File No.TTWRES-ACCT/ACD1/1/2023-ADDL.SECY-TTWREIS

	GSH(25)- SH(12) 310/312 Other Grants-in-Aid									
Total: (F)				60500	0	0	3000	0	63500	
Total (PD Account)				124830315	93595495	16513770	2167597	519150	237626327	
7	Mini Gurukulams (Central share)	Institutions	6	1211994	42000		0	0		
		Head Office	7	27276	0	0	780	0		
	Total (MG)			1239270	42000	0	780	0	1282050	
Grand Total: PD+MG=				126069585	93637495	16513770	2168377	519150	238908377	

SECRETARY

To
The Principals of all the TTWRE Institutions concerned.
The Deputy Secretary (Accts), O/o Secretary, TTWREIS
(Gurukulam) Hyderabad.
Copy to all the Regional Coordinators