

4.1.2 Percentage of expenditure for infrastructure development and augmentation**Year 1-2022-2023**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue	Water & Electricrical Material	9770
Revenue	Lab Equipment	1410
Revenue	MR furniture	175015
Total		186195

Year 2-2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue	Water & Electricrical Material	77976
Revenue	furniture	2800
Revenue	utensils	6620
Revenue	lab Equipment	1981396
Revenue	Trunk Boxes	336843
Total		2405635

Year 3-2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue	Water and Electrical Material	21352
Revenue	furniture	174910
Revenue	utensils	1200
Revenue	lab equipment	87292
Revenue	Trunk boxes	2470
Total		287224

Year 4-2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue	Games & Material	26200
Revenue	Water & Electrical Material	31346
Revenue	furniture	4025
Revenue	utensils	100000
Revenue	Electrical equipment	3380
Revenue	Lab equipment	38200
Revenue	Band Dress	131846
Revenue	Inverter	6265
Total		341262

Year 5- 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue	Games material	22680
Revenue	Water&Electrical material	90614
Revenue	Utensils	5300
Total		118594


 PRINCIPAL
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 Shadnagar, R.R. Dist-509216.